

**Edale Parish Council**

**Financial Year 01/04/23 - 31/03/24**

**Variance Calculation**

	<b>2023 £</b>	<b>2024 £</b>	<b>Variance £</b>	<b>Variance %</b>	<b>Explanation required</b>
<b>Box 2 Annual Precept</b>	5,810	6,042	232	3.99	No
<b>Box 3 Total Other Receipts</b>	12,780	12,276	- 504	-3.94	Yes
<b>Box 4 Staff Costs</b>	3,241	3,509	268	8.27	Yes
<b>Box 5 Loan Interest/ Capital repayments</b>	-	-	-	0.00	No
<b>Box 6 All other payments</b>	14,635	15,886	1,251	8.55	Yes
<b>Box 9 Total fixed assets</b>	4,607	5,156	549	11.92	Yes

**See attached significant variance explanation report**

(Explanation required if the difference is equal to or greater than £250.00 or 15%)