

Edale Parish Council

Financial Year 01/04/21 - 31/03/22

Variance Calculation

	2021 £	2022 £	Variance £	Variance %	Explanation required
Box 2 Annual Precept	5170	5429	259	5.01	Yes
Box 3 Total Other Receipts	12675	18001	5326	42.02	Yes
Box 4 Staff Costs	3071	2914	-157	-5.11	No
Box 5 Loan Interest/ Capital repayments	0	0	0	0.00	No
Box 6 All other payments	14321	20065	5744	40.11	Yes
Box 9 Total fixed assets	4216	4216	0	0.00	No

See attached significant variance explanation report

(Explanation required if the difference is equal to or greater than £250.00 or 15%)

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Variance Explanation

Box 2 variance	2020/2021	2021/2022	Variance	Variance %	Explanation
Increase in Box 2 "Annual Precept"	£ 5,170	£ 5,429	£ 259	5.0	Required Resolved 13th January 2021 (minute 21/01/9.5) to request a 5% increase in precept for 2021/22
Box 3 variance	2020/2021	2021/2022	Variance	Variance %	
Decrease in Box 3 "Total Other Receipts"	£ 12,675	£ 18,001	£ 5,326	42.0	Required
Third Party Charity Donations	£ 11,361.21	£ 16,811	£ 5,450	48.0	Increase in 3rd party charity donations
Other Income					
Parish Grant	£ 561.00	£ 561	£ -	0.0	No variance
Council Tax Support Grant	£ 116.43	£ 111.00	-£ 5	-4.7	Not required - less than £250
Parish Paths ROW Grant	£ 495.00	£ 495.00	£ -	0.0	No variance
Other Income	£ 138.11	£ 22.00	-£ 116	-84.1	Previous year VAT claim not yet submitted
Deposit income	£ 3.00	£ -	-£ 3	-100.0	Not required - less than £250
			£ 5,325		
Box 6 variance	2020/2021	2021/2022	Variance	Variance %	Explanation
Decrease in Box 6 "All Other Payments"	£ 14,321	£ 20,065	£ 5,744	40.1	Required
Clerk Expenses	£ 522	£ 535	£ 13	2.6	Not required - less than £250
Chair's Allowance	£ 50	£ 97	£ 47	94.0	Not required - less than £250
Subs	£ 345	£ 271	-£ 74	-21.3	Not required - less than £250
Insurance	£ 315	£ 319	£ 4	1.1	Not required - less than £250
Parish Land maintenance	£ 650	£ 845	£ 195	30.0	Not required - less than £250
Parish Pathways	£ 500	£ 500	£ -	0.0	No variance
Meeting Room Hire	£ 146	£ 129	-£ 17	-11.4	Not required - less than £250
Election Expenses	£ -	£ -	£ -	0	No variance
Training	£ -	£ -	£ -	0	No variance
Audit Fees and Expenses	£ 84	£ 90	£ 6	7.1	Not required - less than £250
Other Expenditure (Non137)	£ 33	£ 178	£ 145	434.2	Not required - less than £250
Donations (Sect 137)	£ 30	£ 30	£ -	0.0	No variance
Other Expenditure (Sect.137)	£ 127	£ 126	-£ 1	-0.8	Not required - less than £250
Reclaimable VAT	£ 158	£ 133	-£ 25	-16.0	Not required - less than £250
Edale Charities Car Park	£ 11,361	£ 16,811	£ 5,450	48.0	All funds raised are paid to the participating charities
	£ 14,321	£ 20,064	£ 5,743		