

Edale Parish Council

Financial Year 01/04/20 - 31/03/21

Variance Explanation

<u>Box 2 variance</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
Increase in Box 2 "Annual Precept"	£ 4,910	£ 5,170	£ 260	5.30	<b>Required</b> Resolved 8th January 2020 (minute 20/01/9.5) to request a 5.3% increase in precept for 2020/2021
<u>Box 3 variance</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>Variance</u>	<u>Variance %</u>	
Decrease in Box 3 "Total Other Receipts"	£ 15,838	£ 12,675	-£ 3,163	-19.97	<b>Required</b>
Third Party Charity Donations	£ 14,543.91	£ 11,361.21	-£ 3,182.70	-21.88	Reduction in third party charity donations
<b>Other Income</b>					
Parish Grant	£ 561.00	£ 561.00	£ -	0.00	No variance
Council Tax Support Grant	£ 128.98	£ 116.43	-£ 12.55	-9.73	Not required - less than £250
Parish Paths ROW Grant	£ 410.73	£ 495.00	£ 84.27	20.52	Not required - less than £250
Other Income	£ 185.06	£ 138.11	-£ 46.95	-25.37	Not required - less than £250
Deposit income	£ 8.33	£ 3.00	-£ 5.33	-63.99	Not required - less than £250
			-£ 3,163.26		
<u>Box 6 variance</u>	<u>2019/2020</u>	<u>2020/2021</u>	<u>Variance</u>	<u>Variance %</u>	<u>Explanation</u>
Decrease in Box 6 "All Other Payments"	£ 18,789	£ 14,321	-£ 4,468	-23.78	<b>Required</b>
Clerk Expenses	£ 581.60	£ 521.59	-£ 60.01	-10.32	Not required - less than £250
Chair's Allowance	£ 120.10	£ 50.00	-£ 70.10	-58.37	Not required - less than £250
Subs	£ 251.40	£ 344.53	£ 93.13	37.04	Not required - less than £250
Insurance	£ 312.56	£ 315.48	£ 2.92	0.93	Not required - less than £250
Parish Land maintenance	£ 650.00	£ 650.00	£ -	0.00	No variance
Parish Pathways	£ 410.73	£ 500.00	£ 89.27	21.73	Not required - less than £250
Meeting Room Hire	£ 165.00	£ 145.56	-£ 19.44	-11.78	Not required - less than £250
Election Expenses	£ 1,147.93	£ -	-£ 1,147.93	-100	May 2019 contested election costs. No election in May 2020
Training	£ 30.00	£ -	-£ 30.00	-100.00	Not required - less than £250
Audit Fees and Expenses	£ 90.00	£ 84.00	-£ 6.00	-6.67	Not required - less than £250
Other Expenditure (Non137)	£ 43.30	£ 33.32	-£ 9.98	-23.05	Not required - less than £250
Donations (Sect 137)	£ 200.00	£ 30.00	-£ 170.00	-85.00	Not required - less than £250
Other Expenditure (Sect.137)	£ 126.00	£ 127.00	£ 1.00	0.79	Not required - less than £250
Reclaimable VAT	£ 116.02	£ 158.27	£ 42.25	36.42	Not required - less than £250
Edale Charities Car Park	£ 14,543.90	£ 11,361.21	-£ 3,182.69	-21.88	All funds raised are paid to the participating charities
			-£ 4,467.58		