

Edale Parish Council

Financial Year 01/04/19 - 31/03/20

Variance Explanation

Box 3 variance	2018/2019	2019/2020	Variance	Variance %	Explanation
Increase in Box 3 "Total Other Receipts"	£ 14,819	£ 15,838	£ 1,019	6.88	Required
Third party Charity donations	£ 12,300	£ 14,543.91	£ 2,244	18.24	Increase in Third party Charity donation £12,300 to14,543
Other income					
Wayleave	£ 21	£ 22	£ 1	3.13	Not required Less than £250
Council tax support grant	£ 110	£ 129	£ 19	16.83	Not required Less than £250
HPBC Parish Grant	£ 561	£ 561	£ -	0.00	Not required Less than £250
Interest received	£ 4	£ 8	£ 4	91.39	Not required Less than £250
Right of way grant	£ 495	£ 411	-£ 84	-17.02	Not required Less than £250
HMRC VAT refund	£ -	£ 163	£ 163	100.00	Not required Less than £250
Donations	£ 100	£ -	-£ 100	-100.00	Not required Less than £250
Additional grants	£ 1,227	£ -	-£ 1,227	-100.00	Additional grants not received this year
			£ 1,019		

Box 6 variance	2018/2019	2019/2020	Variance	Variance %	Explanation
Increase in Box 6 "All Other Payments"	£ 17,584	£ 18,789	£ 1,205	6.85	Required
Clerk Expenses	£ 669.08	£ 581.60	-£ 87.48	-13.07	Not required Less than £250
Chair's Allowance	£ 100.00	£ 120.10	£ 20.10	20.10	Not required Less than £250
Subs	£ 325.36	£ 251.40	-£ 73.96	-22.73	Not required Less than £250
Insurance	£ 301.53	£ 312.56	£ 11.03	3.66	Not required Less than £250
Parish Land maintenance	£ 620.00	£ 650.00	£ 30.00	4.84	Not required Less than £250
Meeting room hire	£ 150.00	£ 165.00	£ 15.00	10.00	Not required Less than £250
Election expenses	£ -	£ 1,147.93	£ 1,147.93	100.00	Contested Election charges
Training	£ 100.00	£ 30.00	-£ 70.00	-70.00	Not required Less than £250
Audit Fees and Expenses	£ 90.00	£ 90.00	£ -	0.00	Not required Less than £250
Other Expenditure (Non 137)	£ 343.32	£ 43.30	-£ 300.02	-87.39	Does not includes Charities car park hut (£310)
Donations (Sect 137)	£ 200.21	£ 200.00	-£ 0.21	-0.10	Not required Less than £250 but includes poppy appeal
Other Expenditure (Sect.137)	£ 252.00	£ 126.00	-£ 126.00	-50.00	Not required Less than £250
Village Projects	£ 433.00	£ -	-£ 433.00	-100.00	Reduction in spending on village projects (sect 137)
General payments from reserves	£ 1,622.41	£ 410.73	-£ 1,211.68	-74.68	Difference in external grants received and paid out
Reclaimable VAT	£ 77.64	£ 116.02	£ 38.38	49.43	Not required Less than £250
Edale Charities Car Park	£ 12,300.00	£ 14,543.90	£ 2,243.90	18.24	All funds raised are paid to the participating charities
			£ 1,204		